

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Sku2016 | Sku2017 | Sch2018 | Upr2018 | Rok2019 | Rok2020 | Rok2021 |
|----------|------------|----|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 111 | | | 312 | 001 | | Tuz.bežné transfery zo štátneho rozpo tu | | | 20000.00 | 20000.00 | 25000.00 | 25000.00 | 25000.00 |
| 1 | 111 | R | | 312 | 001 | | Tuz.bežné transfery zo štátneho rozpo tu | 39772.50 | 1117.00 | | | | | |
| 1 | 111 | R | | 312 | 001 | 2 | Dotácia zo ŠR na Denný stacionár | | 14135.85 | | | | | |
| 1 | 111 | R | | 312 | 001 | 3 | Zo ŠR okrem tran.na úhr.nákl.prenes.výko | | 123.60 | | | | | |
| 1 | 111 | R | | 312 | 001 | 4 | REGB | | 151.47 | | | | | |
| 1 | 111 | R | | 312 | 001 | 5 | MV SR Dotácia na vo by VUC | | 676.70 | | | | | |
| 1 | 111 | R | | 312 | 001 | 6 | Dotácia UPSVaR Šanca na zamestnanie | | 6352.92 | | | | | |
| 1 | 111 | | | | | | | 39772.50 | 22557.54 | 20000.00 | 20000.00 | 25000.00 | 25000.00 | 25000.00 |
| 1 | 111 | Tl | R | 331 | 001 | | Transfery na opatr.službu a stacionár | 27149.85 | | | | | | |
| 1 | 111 | | | | | | | 27149.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1A1 | | | 312 | 001 | 1 | Dotácia za ŠR opatrovate ská služba | | | 14000.00 | 14000.00 | | | |
| 1 | 1A1 | R | | 312 | 001 | 1 | Dotácia za ŠR opatrovate ská služba | | 36732.15 | | | | | |
| 1 | 1A1 | | | | | | | 0.00 | 36732.15 | 14000.00 | 14000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | | | 85000.00 | 85000.00 | 100000.00 | 100000.00 | 100000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | | | 19600.00 | 19600.00 | 19600.00 | 19600.00 | 19600.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | | | 3900.00 | 3900.00 | 3900.00 | 3900.00 | 3900.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | | | 550.00 | 550.00 | 550.00 | 550.00 | 550.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | | | 5800.00 | 5800.00 | 10000.00 | 10000.00 | 10000.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých bytov 90 | | | 15300.00 | 15300.00 | 15000.00 | 15000.00 | 15000.00 |
| 1 | 41 | | | 212 | 003 | 1 | Nájomné za obecné byty 8 b.j. | | | 0.00 | 0.00 | 12000.00 | 12000.00 | 12000.00 |
| 1 | 41 | | | 221 | 004 | | Správne poplatky | | | 500.00 | 500.00 | 550.00 | 550.00 | 550.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | | | 1800.00 | 1800.00 | 1200.00 | 1200.00 | 1200.00 |
| 1 | 41 | | | 223 | 003 | | Poplatky za stravné lístky | | | 1200.00 | 1200.00 | 1400.00 | 1400.00 | 1400.00 |
| 1 | 41 | R | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 81790.21 | 84829.23 | | | | | |
| 1 | 41 | R | | 121 | 001 | | Da z pozemkov | 19608.23 | 17911.10 | | | | | |
| 1 | 41 | R | | 121 | 002 | | Da zo stavieb | 3574.05 | 5489.61 | | | | | |
| 1 | 41 | R | | 121 | 003 | | Da za byt | 13.80 | 26.05 | | | | | |
| 1 | 41 | R | | 133 | 001 | | Da za psa | 540.00 | 535.00 | | | | | |
| 1 | 41 | R | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 4676.54 | 5058.85 | | | | | |
| 1 | 41 | R | | 212 | 002 | | Príjmy z prenajatých pozemkov | 271.43 | 453.16 | | | | | |
| 1 | 41 | R | | 212 | 003 | | Nájomné za obecné byty | 11185.29 | 11337.18 | | | | | |
| 1 | 41 | R | | 221 | 004 | | Správne poplatky | 165.75 | 355.45 | | | | | |
| 1 | 41 | R | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 1891.96 | 172.00 | | | | | |
| 1 | 41 | R | | 223 | 001 | 1 | Poplatok za OS | | 1456.62 | | | | | |
| 1 | 41 | R | | 223 | 003 | | Poplatky za stravné lístky | 1511.30 | 1372.39 | | | | | |
| 1 | 41 | R | | 242 | | | Úroky v banke | 0.06 | | | | | | |
| 1 | 41 | R | | 292 | 017 | | Príjmy z vratiek | 2774.35 | | | | | | |
| 1 | 41 | | | | | | | 128002.97 | 128996.64 | 133650.00 | 133650.00 | 164200.00 | 164200.00 | 164200.00 |
| 1 | 46 | R | | 312 | 008 | | Dotácia "BBSK" Od sejby po chlieb | 1000.00 | 900.00 | | | | | |
| 1 | 46 | | | | | | | 1000.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | | | | | | | 195925.32 | 189186.33 | 167650.00 | 167650.00 | 189200.00 | 189200.00 | 189200.00 |
| 2 | 111 | | | 322 | 001 | | Dotácia z MDVaRR SR 8BJ | | | 173250.00 | 173250.00 | 0.00 | 0.00 | 0.00 |
| 2 | 111 | R | | 322 | 001 | 1 | Tuz.kapit.transfery zo ŠR AUTO | 9000.00 | | | | | | |
| 2 | 111 | R | | 322 | 002 | | Zateplenie kultúrneho domu - env | 69650.08 | 79986.52 | | | | | |

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|-------------------------|-----|---|----|-----|-----|---|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2 | 111 | | | | | | | 78650.08 | 79986.52 | 173250.00 | 173250.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 78650.08 | 79986.52 | 173250.00 | 173250.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 514 | 002 | | Úver ŠFRB 8BJ | | | 211750.00 | 211750.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | | | | | 0.00 | 0.00 | 211750.00 | 211750.00 | 0.00 | 0.00 | 0.00 |
| 3 | 71 | | | 456 | 002 | | Iné príj.finan .operác.okr.vkl.do zak.im | | | | | 4482.00 | 4482.00 | 4482.00 |
| 3 | 71 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 4482.00 | 4482.00 | 4482.00 |
| 3 | | | | | | | | 0.00 | 0.00 | 211750.00 | 211750.00 | 4482.00 | 4482.00 | 4482.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 274575.40 | 269172.85 | 552650.00 | 552650.00 | 193682.00 | 193682.00 | 193682.00 |